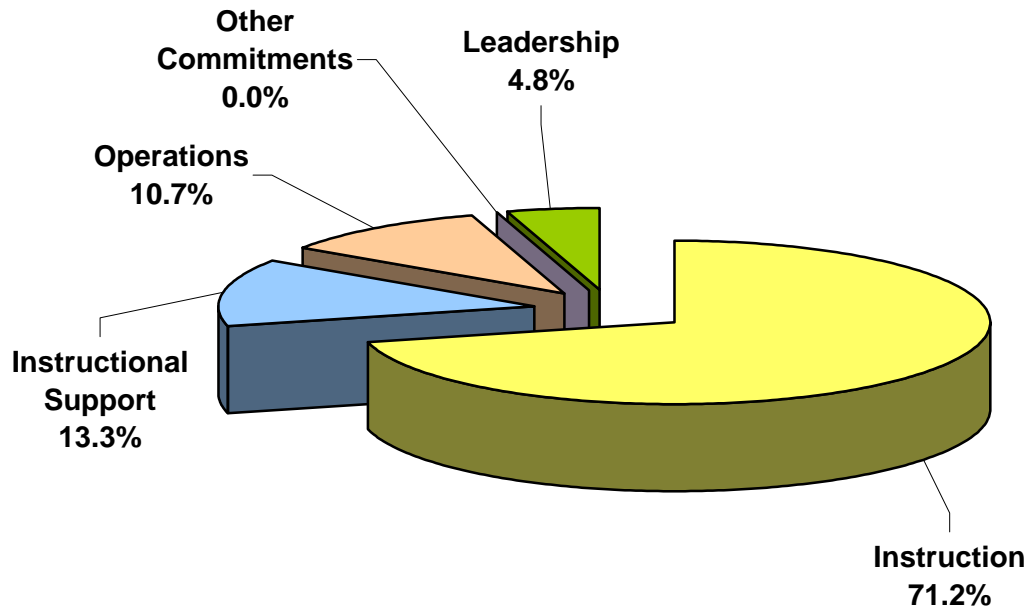
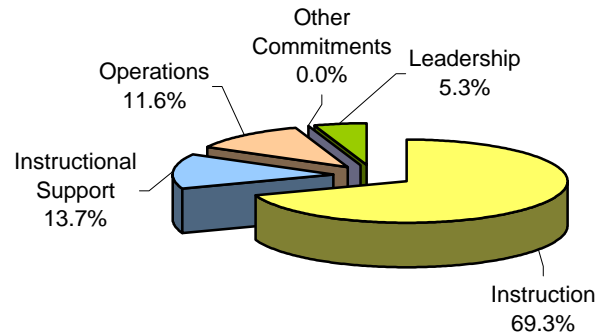


North Providence School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 935	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,610,622	\$7,070	71.2%
Instructional Support	\$1,239,247	\$1,325	13.3%
Operations	\$994,799	\$1,064	10.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$443,795	\$475	4.8%
Total High Schools	\$9,288,463	\$9,934	100.0%
Total District & %-High Schools-To-District	\$32,057,266	\$8,990	29.0%